



			PRESTON, SOUTH RIBBLE AND LANCASHIRE CITY DEAL	
			Highways & Transport Infrastructure Quarterly Monitoring Report	
To	City Deal Executive		Programme Manager: Sarah Parry	
Project/Programme Name	Preston, South Ribble and Lancashire City Deal		Reporting Period: Quarter 4 - 1 January 2016-31 March 2016	

ZONE	DEVELOPMENT	SCHEME	LEAD OFFICERS	MILESTONE	Activity Timeline				RAG RATING				KEY DELIVERABLES ACHIEVED THIS QUARTER - YEAR 2, QUARTER 4	SUMMARY STATEMENT THIS QUARTER - YEAR 2, QUARTER 4 (please include whether the scheme is on programme and on budget. Where there are issues including slippage, please state how this will be addressed)	KEY DELIVERABLES/MILESTONES PLANNED FOR NEXT QUARTER - YEAR 3, QUARTER 1			
					QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	ACTUAL RAG FOR QUARTER 2	ACTUAL RAG FOR QUARTER 3	ACTUAL RAG FOR QUARTER 4	PREDICTED RAG FOR YEAR 3, QUARTER 1						
Zone 1 - North West Preston	Highways and Transport Hubs	Broughton Bypass	Martin Galloway	Business Case	Full Business Case approved						12					Works have commenced on site. Site clearance and vegetation removal undertaken. Currently addressing ecology and wildlife issues.	Start on site achieved as programmed. There is potential for a time and cost overrun, the full extent is not yet quantifiable. Works may extend beyond original contract programme. However these issues are currently being mitigated and resolved with the Contractor at Risk Management meetings.	Major excavation for the works underway. Demolition of the redundant properties. Commencement of service diversions.
				Land Assembly	Land Access under CPO powers (after inquiry)						9							
				Procurement	10 - Construction drawings completed and contract tendered 11- Construction contract awarded					10	11							
				Works	Start on site							13						
	Highways and Transport Hubs	PWD	Phil Wilson	Plan	Detailed Design Preparation										ECI contract actively engaged in planning application development Public Consultation held Ongoing discussions re land negotiations	Overall good progress Planning application has not been submitted due to the scale of environmental statement review required.	Planning application and outline business case to be submitted in Q1 16/17.	
				Planning Application	Outline Design agreed (Planning Application Submission)							3						
				Business Case	Major scheme Business Case prepared and submitted													
				Land Assembly	Commencement of Land and Property negotiation				7									
	Highways and Transport Hubs	East West Link	Phil Wilson	Plan	Outline Design agreed (Planning Application Submission)							3				ECI contract actively engaged in planning application development Public Consultation held Ongoing discussions re land negotiations	Overall good progress Planning application has not been submitted due to the scale of environmental statement review required.	Planning application and outline business case to be submitted in Q1 16/17.
				Planning Application	Detailed Design submitted and determined													
				Land Assembly	Land negotiations/land assembly													
				Procurement	Contract drawn up and tendered													
					Plan	Concept Design and Consultation						1				Concept design and consultation has been re-programmed to align with Network Rail procedures and		

Zone 2 - North East Preston	Highways and Transport Hubs	Cottam Parkway	Phil Wilson	Business Case	Outline Business Case for funding submitted									None	Network Rail procedures and negotiations with NR are continuing. Construction start and completion dates are unaffected by re-programming of concept design. Preparation of Outline Business Case has started.	Negotiations to continue with Network Rail and the work continues on the preparation of the outline Business Case.
	Public Transport and Priority Corridor/Local Centres	Broughton /Fulwood North	Martin Galloway	Plan	1 - Concept Design and Consultation 2 - Concept Design approved 3 - Outline Design agreed (Planning Application Submission)	1 - 2		3						Public engagement results have been fed into concept design resulting in minor revisions to proposals.	Planning application not yet submitted, awaiting details over new street lighting proposals. To be submitted in first half of May 2016.	Planning application to be submitted in first half of May 2016.
	Public Transport and Priority Corridor/Local Centres	Broughton /Fulwood South	Phil Wilson	Plan	Concept Design and Consultation									None	Concept design delayed due to negotiations on the Park and Ride site. No impact on construction start or completion dates	None
	Public Transport and Priority Corridor/Local Centres	NW Preston/Cottam/Ingol	Phil Wilson		No activity or milestones identified this year									N/A	N/A	N/A
	Public Transport and Priority Corridor/Local Centres	Warton to PWD	Phil Wilson		No activity or milestones identified this year									N/A	N/A	N/A
Zone 2 - North East Preston	Public Transport and Priority Corridor/Local Centres	Longridge/ Grimsargh	Phil Wilson	Plan	Concept Design and Consultation				1					None	Consultation on concept design slipped to Yr 3 Q3 to reflect competing resource priorities. No impact on construction start and completion dates.	None
Zone 3 - Preston City Centre	Highways and Transport Hubs	Preston Bus Station and Multi Storey Car Park	Andrew Barrow	Plan	International design competition											
	Highways and Transport Hubs	Preston Bus Station and Multi Storey Car Park	Andrew Barrow	Planning Application	Outline Design agreed (Planning Application Submission)				3					None	Design Team has continued to develop all aspects of the scheme in conjunction with the principal stakeholders which include Historic England and 20th Century Society. Ongoing engagement with Historic England and 20th Century Society. Public Consultation Event to be held during May to showcase the design development work. Development of specification and budget for the concrete repair work and car park refurbishment. Agree design and budget for youth zone. Approval of revised delivery programme and budget.	
	Public Transport and Priority Corridor/Local Centres	Fishergate Central Gateway	Phil Wilson	Plan	1 - Concept Design and Consultation 2 - Concept Design approved									Phase3: 1 - 2	Overall good progress. Phase 2b (Cheapside - Minster) works continue and are on programme to complete in Q3 16/17.	Revised delivery Programme for the scheme to be developed.
	Public Transport and Priority Corridor/Local Centres	Fishergate Central Gateway	Phil Wilson	Business Case	4 - Outline Business Case for funding submitted 5 - Outline Business Case for funding approved									Phase 2 & Phase 3 : 4 - 5	Concept design and consultation slipped to Year 3 and will be re-programmed to complement the development of the new Youth Zone.	
	Public Transport and Priority Corridor/Local Centres	Fishergate Central Gateway	Phil Wilson	Works	Phase 2 :Construction start on site											
	Public Transport and Priority Corridor/Local Centres	Fishergate Central Gateway	Phil Wilson	Plan	1 - Concept Design and Consultation 2 - Concept Design approved 3 - Outline Design agreed (Planning Application Submission)	1	2	3						Construction drawings completed and contract tendered	Overall good progress	

Centres	PWD to Sarnesbury	Phil Wilson	Procurement	10 - Construction drawings completed and contract tendered 11- Construction contract awarded				10 - 11						Construction Contract awarded (LCC)	Start on Site now April 016, due to delay in procuring materials.	Start on site April 2016.	
			Works	Start on site				13									
Public Transport and Priority Corridor/Local Centres	Winckley Square THI	Chris Hayward/Nigel Roberts	Planning Application	3.Outline Design 6.Planning Application determined		3/6								None	Following the development of the Cannon Street scheme design, it is anticipated that there will be insufficient funding available to deliver the scheme to the specification desired. It has therefore been agreed to test the market in order to establish if this is the case and PCC are managing this process.	Cannon Street to go out to Tender in order to determine costs and compatability with budget	
			Business Case	Outline Business Case for funding approved	5												
			Land Assembly	12.Full Business Case approved		12											
			Procurement	10.Construction drawings completed and contract tendered 11.Construction contract awarded		Phase 1 : 10-11											
			Works	13.Start on site 14. Scheme complete			Phase 1 : 13-14										
Highways and Transport Hubs	Penwortham Bypass	Phil Wilson	Plan	Concept Design preparation and Approval										Work ongoing for detail design in all areas including ecological and environmental surveys Discussions ongoing regarding playing field relocation	Amended route has been Cabinet Member approved	Public consultation to take place in Q1 16/17.	
			Land Assembly	Commencement of Land and Property negotiation													
	Stanifield Roundabout	Phil Wilson	Works	Scheme completed		14								Scheme Complete			
	Golden Way South	Phil Wilson	Works	13 - Start on site 14 - Scheme completed	13		14							Scheme Complete			
	Tank Roundabout	Phil Wilson	Works	Start on site		13								Ongoing construction work	Progressing well. Scope of original scheme broadened to include access to the Croston Road North Site, which requires additional delivery time. Now anticipated to complete in Q2 16/17.	Continued construction works ongoing, and new Business Plan to reflect updated completion date of Q2 16/17.	
	Croston Road Roundabout	Phil Wilson	Works	Start on site										Scheme re-programmed at January 2016 Exec/Stewardship Board to delay this scheme to a later date (tbc) and bring forward the Pope Lane scheme.			
	A582 SRWD Dualling	Phil Wilson	Plan	Concept Design approved		2								None	Overall good progress and on programme Land and property negotiations and design work ongoing	None	
			Land Assembly	Commencement of Land and Property negotiation			7										
	Pickerings Farm Link Road	Phil Wilson	Plan	2 - Concept Design approved 3 - Outline Design agreed (Planning Application Submission)			2	3						None	Link road cannot be progressed to design stage until bridge options have been determined. Pickerings Farm Steering Group formed with representatives of SRBC, HCA, LCC and Taylor Wimpey. Initial discussions focussed on link road, intention is for group to proceed into master planning stage.	Determine bridge option and outline design.	
			Land Assembly	Commencement of Land and Property negotiation				7									
Procurement			Construction drawings completed and contract tendered														
New Ribble Crossing	Phil Wilson	Plan	Environmental and ground surveys										None	Ongoing work on preparatory environmental and ground work surveys	None		
Hutton/Higher Penwortham/City Centre	Phil Wilson	Plan	Concept Design Consultation										N/A	N/A	N/A		

Zone 4 - Penwortham & Lostock Hall

PRESTON, SOUTH RIBBLE AND LANCASHIRE CITY DEAL

Community Infrastructure Quarterly Monitoring Report

To	City Deal Executive	Programme Manager: Sarah Parry
Project/Programme Name	Preston, South Ribble and Lancashire City Deal	Reporting Period: Y2 Q4

ZONE	DEVELOPMENT	SCHEME	IDP Pg No.	LEAD ORGANISATION	LEAD OFFICERS	MILESTONE	Activity Timeline				RAG RATING				KEY DELIVERABLES ACHIEVED THIS QUARTER - YEAR 2, QUARTER 4	SUMMARY STATEMENT THIS QUARTER - YEAR 2, QUARTER 4 (please include whether the scheme is on programme and on budget. Where there are issues including slippage, please state how this will be addressed)	KEY DELIVERABLES/MILESTONES PLANNED FOR NEXT QUARTER - YEAR 3, QUARTER 1
							QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	ACTUAL RAG FOR QUARTER 2	ACTUAL RAG FOR QUARTER 3	ACTUAL RAG FOR QUARTER 4	PREDICTED RAG FOR YEAR 3, QUARTER 1			
Zone 1 - North West Preston	Community Infrastructure	Guild Wheel Upgrade Link	40	PCC	Chris Hayward/Nigel Roberts	Planning Application	3 - Outline Design agreed (Planning Application Submission) 6 - Planning Application determined			3 - 6					None	This scheme is in three phases: Phase 1: Bluebell Way - milestones not achieved as issues with negotiations with landowner and revisions to original planning application required. Phase 2: Watery Lane - milestones not achieved due to problems establishing ownership of part unadopted road and surveys taking longer than expected. Phase 3: Blackpool Road - milestones not achieved as scheme cannot progress in present form - proposed route forms part of PWD	Phase 1: Bluebell Way - Groundwork has been appointed to undertake initial design work. Phase 2: Watery Lane - Design development and approval expected by the end of June. Phase 3: Blackpool Road - scheme will now form part of the PWD going forward.
						Business Case	Concept Design and Consultation	1									
						Procurement	10 - Construction drawings completed and contract tendered 11 - Construction contract awarded 3 - Outline Design agreed (Planning Application Submission) 7 - Commencement of Land and Property negotiation		Phase 1 : 10 - 11	Phase 2 : 10 - 11	Phase 3 : 7						
	Community Infrastructure	Lancaster Canal Towpath/Cycle Improvement	42	LCC	Phil Wilson	Business Case	1 - Concept Design and Consultation 2 - Concept Design approved 3 - Outline Design agreed (Planning Application Submission)		1 - 2		3			Transfer of funding to The Canal & River Trust to deliver the scheme	An outline design brief has been produced.	Going forward this scheme will be delivered by the Canals and Rivers Trust - overseen by LCC	
					Procurement	10 - Construction drawings completed and contract tendered 11 - Construction contract awarded				10 - 11							
					Works	Start on site					13						
Zone 2 - North East Preston	Community Infrastructure	Grimsargh Green	52	PCC	Chris Hayward/Nigel Roberts	Plan	2 - Concept Design approved 3 - Outline Design agreed (Planning Application Submission)		2 - 3						None	Scheme delayed due to issues on future maintenance needing to be resolved. This is delaying scheme as a whole.	Agreement to be in place with local Parish Council for ongoing future maintenance costs. Start on site
						Procurement	10 - Construction drawings completed and contract tendered 11 - Construction contract awarded				10 - 11						
						Works	13 - Start on site 14 - Scheme completed				13 - 14						
Zone 3 - Preston City Centre	Community Infrastructure	East Cliff Cycle Link	66	LCC	Gary Jones	Planning Application	3 - Outline Design agreed (Planning Application Submission) 6 - Planning Application determined			3 - 6					Application for Cycle Hub approved	Work on Cycle Hub and replacement Bridge progressed with design agreed and approved for Cycle Hub and design agreed for replacement Bridge	Submission of application for replacement bridge - decision expected in May. Agreement on design and funding of cycle links from Hub to Avenham Park
						Business Case	4 - Outline Business Case for funding submitted 5 - Outline Business Case for funding approved	4 - 5									
						Land Assembly	7 - Commencement of Land and Property negotiation 9 - Land access under CPO powers (after inquiry)		7	9							
						Procurement	Full Business Case approved				12						
					Works	Start on site					13						
	Community Infrastructure	Winckley Square Gardens	62	PCC	Paul Crowther	Planning Application	3 - Outline Design agreed (Planning Application Submission) 6 - Planning Application determined			3 - 6					Initial (enabling) tree works completed. Further design development undertaken with PCC and Winckley Square CIC	Start on site slipped to Q1/Q2 due to land ownership issues. Launch event to take place in Y3 Q1 and delivery of main works package through Q1 and 2.	Launch event on site Commence recruitment for Friends Group Tender main works Anticipated start on site late Q1 or early Q2 depending on tendering process and on site conditions.
				Business Case	Outline Business Case for Funding Approved	5											
				Land Assembly	12.Full Business Case approved		12										

						Procurement	10 - Construction drawings completed and contract tendered 11 - Construction contract awarded			Phase 2 : 10	Phase 2 : 11											
						Works	13 - Start on site 14 - Scheme completed				Phase 2 : 13											
Zone 4 - Penwortham & Lostock Hall	Community Infrastructure	Landmark Features	92	SRBC	Denise Johnson/Howerd Booth	Plan	Design Approved			Phase 1 - Lorry Pop												
						Planning Application	Planning Application Submitted and approved			Phase 1 Lorry Pop												
						Procurement	Land secured/accessed					Phase 1 Lorry Pop										
																		None	Phase 1, 2 and 3 - Cabinet report for procurement approvals ratified	Due to issues with Lorrypop, procurement will only take place for tractor & iron horse at this stage. Phase 1 - Lorry Pop -Issues with design sign off Phase 2 - Iron Horse - planning permission not required. Build to commence in 2017. Phase 3 - Leyland Tractor - Planning Permission to be secured. Construction/build to start summer 2016		
Zone 5 - Leyland & Cuerden	Community Infrastructure	St Catherine's Park	104	SRBC	Denise Johnson/Howerd Booth	Plan	1 - Concept Design and Consultation 2 - Concept Design approved			1 - 2												
						Planning Application	3 - Outline Design agreed (Planning Application Submission) 6 - Planning Application determined			3 - 6												
						Business Case	4 - Outline Business Case for funding submitted 5 - Outline Business Case for funding approved			4 - 5												
						Land Assembly	7 - Commencement of Land and Property negotiation 9 - Land access under CPO powers (after inquiry)			7 - 9												
							Works	13 - Start on site 14 - Scheme completed				13	14							None	Completion of the Park still programmed for June 2016. Opening date set to correspond with Queens 90th celebrations on 12th June.	
Community Infrastructure	Worden Park Improvements	106	SRBC	Denise Johnson/Howerd Booth	Plan	1 - Concept Design and Consultation 2 - Concept Design approved			Phase 1 : 2			Phase 2 : 1 - 2										
					Works	Phase 1: Scheme completed					14											Scheme completed Dec 2015.